

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 18 August 2004

Division: Growth Management

Bulk Item: Yes X No

Department: Marine Resources

AGENDA ITEM WORDING:

Approval of an inter-local agreement with the City of Marathon to off-set the costs of vessel waste pump-out within the City limits.

ITEM BACKGROUND:

The County received \$250,000 in grant funds through the state Clean Vessel Act (CVA) program to assist in off-setting the high cost of vessel waste pump-out in the Keys. Individuals, businesses or governments who receive CVA funds are restricted from charging more than \$5.00 per pump-out for a period of five years after receipt of the grant. However, the true cost of pump-outs in the Keys, with the high cost of waste haul-out, is between \$15.00 and \$20.00. The City of Marathon has imposed new regulations requiring pump-out of anchored out vessels as well as liveaboards in marinas. The City is incurring some of the cost as they utilize their two pump-out boats to assist in the cause. Marinas are also incurring high costs when they are complying with the CVA grant requirements (either after receiving a CVA grant or voluntarily). The City has contracted with a waste hauler to haul waste from their facilities and from any others who will comply with the \$5.00 per pump-out cap. This inter-local agreement will pay the costs of the City's haul out program for an amount up to \$50,000.

PREVIOUS RELEVANT BOCC ACTION:

None

CONTRACT/AGREEMENT CHANGES:

New Inter-local Agreement

STAFF RECOMMENDATIONS:

Approval

TOTAL COST: up to \$50,000

BUDGETED: Yes X No

COST TO COUNTY: \$0

SOURCE OF FUNDS: CVA Grant

REVENUE PRODUCING: Yes No X AMOUNT Per Month Year

APPROVED BY: County Atty X OMB/Purchasing X Risk Management X

DIVISION DIRECTOR APPROVAL: Timothy McGarry, Director of Growth Management

DOCUMENTATION: Included To Follow X Not Required

DISPOSITION:

AGENDA ITEM NO.: H-12

AGENDA ITEM WITH LATE DOCUMENTATION

DIVISION: GROWTH MANAGEMENT

DEPARTMENT: MARINE RESOURCES

SUBJECT: Approval of an inter-local agreement with the
City of Marathon to off-set the costs of vessel waste pump-
out within the City limits using CVA grant monies.

DATE ITEM WILL BE AVAILABLE:

8/10/04